

**East Texas Charter High School  
2010-2011**

<b>Function</b>	<b>Description</b>	<b>Amount</b>
<b>11</b>	Instruction	\$ 752,811
<b>13</b>	Staff Development	\$ 8,000
<b>23</b>	School Leadership	\$ 121,108
<b>31</b>	Counseling	\$ 1,250
<b>36</b>	Extracurricular Activities	\$ 39,500
<b>41</b>	General Administration	\$ 143,907
<b>51</b>	Facilities Maintenance and Operations	\$ 79,300
<b>52</b>	Security and Monitoring Services	\$ 10,000
<b>53</b>	Data Processing Services	\$ 11,500
<b>71</b>	Debt Service	\$ -
		\$ 1,167,376